

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Prince George's County

State: MD

PJ's Total HOME Allocation Received: \$41,837,999

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: <div>6</div>			
% of Funds Committed	<div>90.26</div> %	<div>94.70</div> %	<div>5</div>	<div>94.94</div> %	<div>16</div>	<div>16</div>	
% of Funds Disbursed	<div>67.34</div> %	<div>82.62</div> %	<div>5</div>	<div>84.35</div> %	<div>2</div>	<div>4</div>	
Leveraging Ratio for Rental Activities	<div>17.82</div>	<div>6.22</div>	<div>1</div>	<div>4.59</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>78.83</div> %	<div>90.46</div> %	<div>5</div>	<div>81.38</div> %	<div>25</div>	<div>23</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>44.03</div> %	<div>60.35</div> %	<div>5</div>	<div>68.05</div> %	<div>13</div>	<div>15</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>79.71</div> %	<div>89.39</div> %	<div>5</div>	<div>79.65</div> %	<div>34</div>	<div>36</div>	
% of 0-30% AMI Renters to All Renters***	<div>48.54</div> %	<div>57.96</div> %	<div>5</div>	<div>44.76</div> %	<div>59</div>	<div>56</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>93.31</div> %	<div>98.52</div> %	<div>5</div>	<div>94.31</div> %	<div>24</div>	<div>25</div>	
Overall Ranking:			In State:	<div>4</div> / <div>6</div>	Nationally:	<div>27</div> <div>31</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$30,838</div>	<div>\$24,077</div>		<div>\$25,245</div>	<div>478</div> Units	<div>66.40</div> %	
Homebuyer Unit	<div>\$29,099</div>	<div>\$10,046</div>		<div>\$14,395</div>	<div>131</div> Units	<div>18.20</div> %	
Homeowner-Rehab Unit	<div>\$14,500</div>	<div>\$30,677</div>		<div>\$20,186</div>	<div>110</div> Units	<div>15.30</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,002</div>		<div>\$3,142</div>	<div>1</div> Units	<div>0.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,086	\$84,755	\$15,486
State:*	\$71,395	\$101,714	\$25,507
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.2	7.6	12.7	0.0
Black/African American:	75.3	87.8	75.5	100.0
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	5.5	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	1.8	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	5.8	3.1	4.5	0.0
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HOUSEHOLD SIZE:

1 Person:	79.1	27.5	19.1	100.0
2 Persons:	12.1	29.0	21.8	0.0
3 Persons:	3.8	17.6	24.5	0.0
4 Persons:	4.3	19.1	15.5	0.0
5 Persons:	0.7	5.3	14.5	0.0
6 Persons:	0.0	0.8	0.9	0.0
7 Persons:	0.0	0.8	2.7	0.0
8 or more Persons:	0.0	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.7	26.0	18.2	100.0
Elderly:	47.8	9.2	21.8	0.0
Related/Single Parent:	3.8	38.2	30.9	0.0
Related/Two Parent:	3.8	18.3	27.3	0.0
Other:	7.0	8.4	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.2	0.0 [#]
HOME TBRA:	0.0	
Other:	21.3	
No Assistance:	78.5	

of Section 504 Compliant Units / Completed Units Since 2001 86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

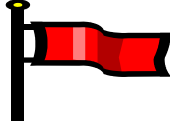
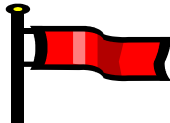
State: MD

Group Rank: 27
(Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 31
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	78.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	44.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	93.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	4.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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